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Measuring-Up Fund Final REPORT

Section One - General

1. Community Name: District of West Vancouver
2. Primary contact information:

Name:	Kelly Diamond	Organization:	DWV
Title:	Access Coordinator	Email:	Kdiamond@westvancouver.ca
Phone:	604 925-7279	Fax:	604 925-5952
Address:	2121 Marine Drive, West Vancouver	Postal Code:	V7V 4Y2

3. Attach a final summary of your initiative, including stories illustrating how the community has benefited. Please include specific details about activities undertaken as a result of receiving your Measuring Up grant. (5-pages maximum). *Attached.*
4. Attach a list of members of your Measuring Up Committee, including the organization (if applicable) that they represent. *Attached.*
5. Did you hire people to help complete this initiative?

Yes (please complete this section) No (please skip to Question 6)

How many people were hired? 1

Do any of the people hired have a disability?

Yes No

Was money from the Measuring Up grant used to pay the people you hired?

Yes No
6. Attach copies of any media coverage related to your initiative.
There has been no media coverage to date.



7. Attach pictures (if applicable) of any related activities or projects.
A copy of the "business publication" is attached.

Section Two - Financial Information

Measuring Up Expenses May 1 to August 25, 2008*				
Date	Item	Credit	Debit	Total
May 8-08	2010 Legacies - grant funding	\$ 10,000.00		\$ 10,000.00
April 30-08	Payroll		\$ 215.37	\$ 9,784.63
May 31-08	Payroll		\$ 805.04	\$ 8,979.59
June 27-08	WG Supplies (staples)		\$ 90.66	\$ 8,888.93
June 27-08	Food for June meeting		\$ 91.53	\$ 8,797.40
June 30-08	Payroll		\$ 887.31	\$ 7,910.09
July 15-08	Braille translation of MU Guide		\$ 255.00	\$ 7,655.09
July 28-08	MU Guides (copies)		\$ 329.13	\$ 7,325.96
July 28-08	Mills order - binder supplies		\$ 166.92	\$ 7,159.04
July 28-08	Food for July meeting		\$ 135.00	\$ 7,024.04
July 31-08	Payroll		\$ 887.31	\$ 6,136.73
August 20-08	Payroll		\$ 443.65	\$ 5,693.08
August 25-08	Food for Aug meeting		\$ 117.60	\$ 5,575.48
Sept 5-08	Payroll		\$ 443.64	\$ 5,131.84
Sept 10-08	Supplies		\$ 45.81	\$ 5,086.03
Sept 11-08	2010 Legacies - grant funding	\$ 8,000.00		\$ 13,086.03
Sept 19-08	Payroll		\$ 443.65	\$ 12,642.38
Sept 29-08	Misc expense		\$ 57.21	\$ 12,585.17
Oct 3-08	Payroll		\$ 443.65	\$ 12,141.52
Oct 17-08	Payroll		\$ 443.65	\$ 11,697.87



Oct 20-08	food for October meeting		\$ 107.00	\$ 11,590.87
Oct 31-08	Payroll		\$ 443.65	\$ 11,147.22
Nov 14-08	Payroll		\$ 443.65	\$ 10,703.57
Nov 26-08	Food for November meeting		\$ 110.00	\$ 10,593.57
Nov 28-08	Payroll		\$ 443.65	\$ 10,149.92
Dec 12-08	Payroll		\$ 443.65	\$ 9,706.27
Dec 26-08	Payroll		\$ 443.65	\$ 9,262.62
Dec 29-08	Food for December meeting		\$ 140.44	\$ 9,122.18
Jan 9-09	2010 Legacies reimbursement for Braille	\$ 255.00		\$ 9,377.18
Jan 9-09	Payroll		\$ 451.41	\$ 8,925.77
Jan 23-09	Payroll		\$ 459.18	\$ 8,466.59
Jan 27-09	Food for January meeting		\$ 110.00	\$ 8,356.59
Feb 5-08	Grant funding for JL Park	\$ 3,000.00		\$ 11,356.59
Feb 6-08	Payroll		\$ 459.18	\$ 10,897.41

Anticipated Costs to end of MU Projects				
Feb 20 - Apr 3	Payroll		\$ 1,836.72	\$ 9,060.69
Beyond Apr 3	Payroll for JL Accessibility project @ Approx 30 hrs		\$ 918.36	\$ 8,142.33
Feb 1 - Apr 3	Food for meetings		\$ 550.00	\$ 7,592.33
	Business brochure publication		\$ 4,500.00	\$ 3,092.33
Feb 28-09	2010 Legacies final installment	\$ 2,000.00		\$ 5,092.33
Thru Sept-09	JL Park Accessibility project		\$ 5,000.00	\$ 92.33

*These values are approximates

Section Three - Measuring Up Guide

- 1) Attach a summary of any comments, thoughts or suggestions you have for changes to the Measuring Up Guide. Please be specific. (1-page maximum)

We did not use the Measuring Up Guide because the group found it very difficult to follow/understand.



2) Did you develop additional tools to support your use of the Measuring Up Guide?

Yes (please complete this section) No (please skip to Section Five)

Attach copies of these tools along with comments about why and how these tools were developed. (1-page maximum)

Section Five - Report Declaration

I certify that:

- To the best of my knowledge all the information contained in this Report and any attachments is true and complete.
- Measuring Up, 2010 Legacies Now and the Province of BC were given appropriate recognition as a funding partner as per the Guidelines provided in the Contribution Agreement.
- I have submitted the Final Report in accordance to the approved deadline.

Authorized Representative:

Name (please print): Kelly Diamond

Position: Access Co-ordinator

Signature: [Handwritten Signature]

Date: Feb 20/09

Mail completed AND signed Final Reports to:

Measuring Up Fund
2010 Legacies Now
400 - 1095 West Pender
Vancouver, British Columbia V6E 2M6
Phone: 778-327-5153

Measuring Up was created by 2010 Legacies Now in partnership with the Vancouver Agreement, the Province of BC and over 80 disability organizations throughout the province. Measuring Up helps BC communities assess and improve how accessible and inclusive they are for people with disabilities.